

CSD Priority	Project Name	FY	Cost	Funding Source	Budget Area (PW/Culture & Rec)	
7	Bowers Pool rehab	17	433000	GF	CR	Grant pending
3	Rancho San Rafael Playgorund renovation	17	400000	GF	CR	
4	Bowers Playground renovation	17	400000	GF	CR	
	Hidden Valley site improvements	17	300000	GF	CR	
	Hidden Valley playground renovation	17	160000	GF	CR	
	Ellens Parrk Playgrround renovation	17	220000	GF	CR	
	Regional Shooting Facility improvements	17	300000	GF	CR	
	Lazy 5 Reiong Master Plan implementatio	18	1000000		CR	\$800K from Sky Ranch proceeds, \$200 RCT
	North Valleys Master Plan implementation	19	1000000		CR	RCT balance at time
	South Valleys Master Plan implemenation	17	1,500,000	GF (partial)	CR	\$900K from RCT, \$600,000 Gen Fund
	1 S. Sierre, North Tower carpet	17	150000			
2	911 Parr detention locks	17	300000			
1	911 Parr elevator controls	17	130000			
8	911 Parr HU 1 & 2 reroof	17	350000			
	911 Parrr HU 6 HVAC	17	620000			
	9th St. Senior Center HVAC replacement	19	430000			
	EOC Dispatch HVAC redesign	17	500000	?		
	Lower detention reroof	17	800000			
	May Museum HVAC	17	500000			
	Mills Lane Chillerr replacement	17	400000	?		
	220 S. Center Parking Garage elevators	18	460000			
	75 Court St. Main Elevator	18	350000			
	911 Parr HU 9 HVAC	18	650000			
	911 Parrr HU 10 HVACq	18	110000			
	Admin Complex Bldg C reroof	18	180000			
	Admin Complex flooring replacement	18	120000			
	Admin Complex window reseal	18	200000			
	Kids Kottage complex furnace replacement	18	105000			
	350 S. Center 2nd Floor VAV replacement	19	224000			
	350 S. Centr window replacement	19	300000			
	75 Court St. Historic Elevator	19	610000			
	Admin Complex Bldg D reroof	19	220000			
	NW Library HVAC replacement	19	225000			
	75 Cout Window replacement	20	165000			
	911 Parr Motor Pool HVAC	20	550000			
	Sparks Librrary new roof	20	340000			
5	Parking Lot Maintenance	17	250000			
6	Parking Lot Replacement	17	500000			
	Facilities Master Plan	18	250000			